



St. Mary

CHURCH IN DOWNS

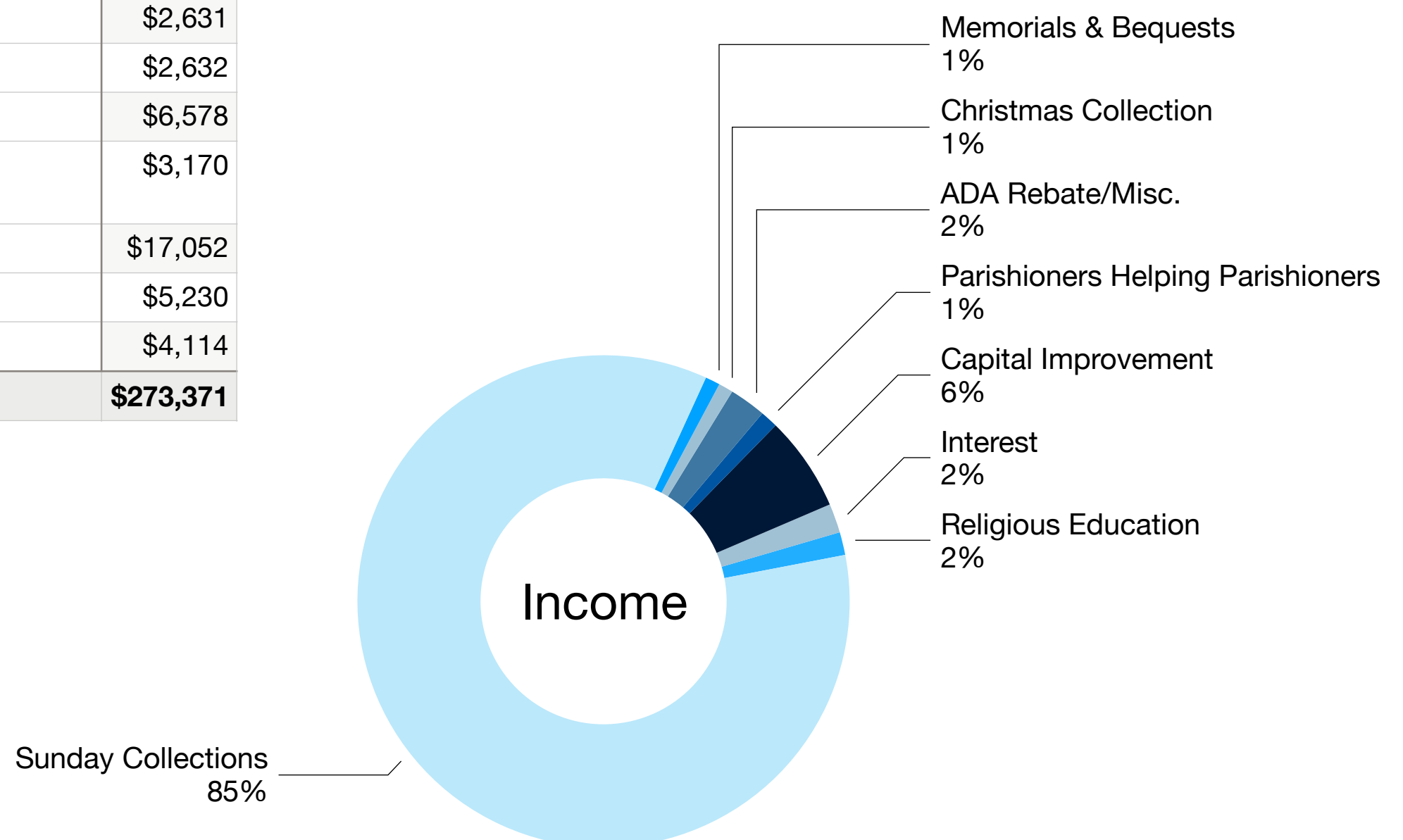
Dear Parishioners of St Mary's,

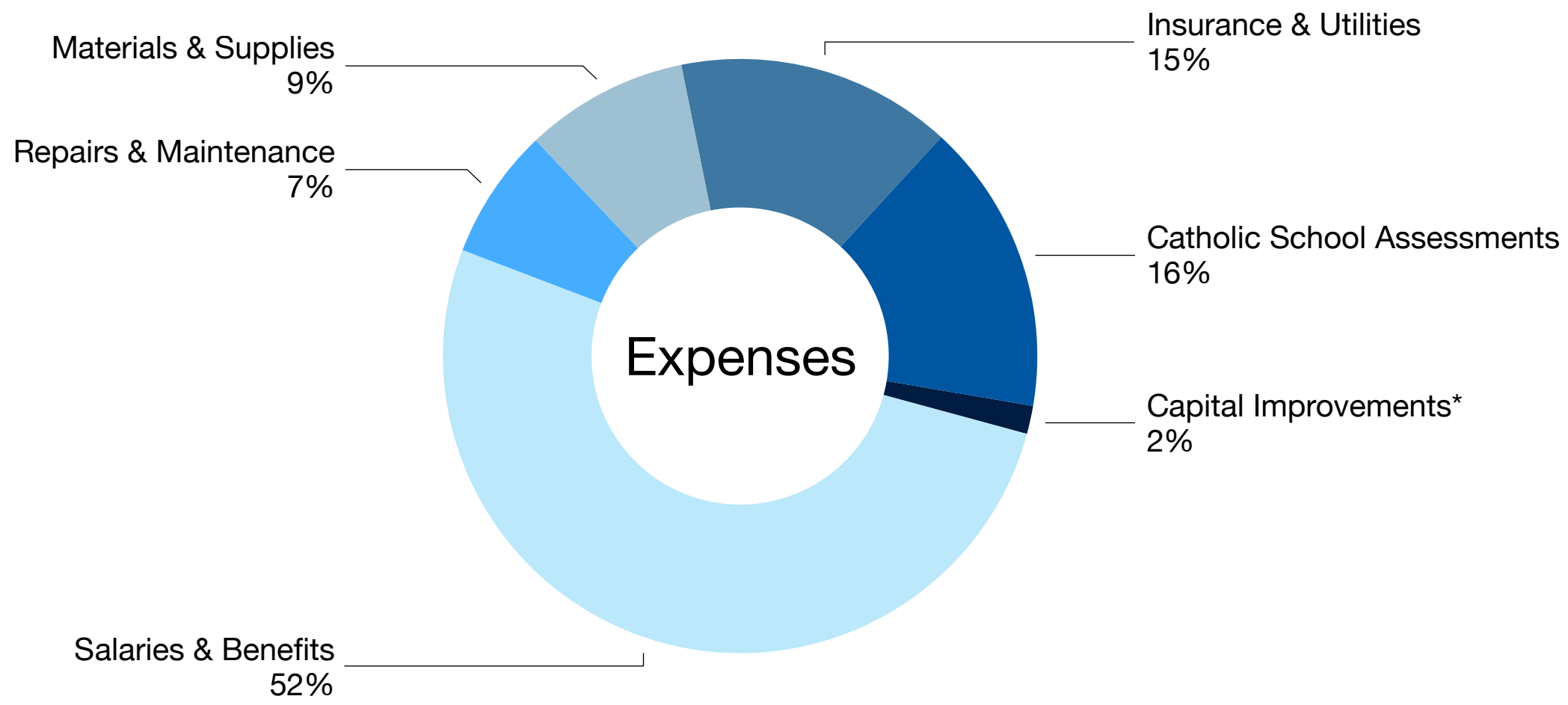
Now that the Fiscal Year 2023/24 has come to a close, it's a fitting time to give you an opportunity to take a closer look at our parish's overall financial health. Below is a document detailing our income and expenses. I would like to give perspective and highlight a few details. Due to your generosity, our parish's Sunday Collection for this fiscal year totaled \$231,964. By mindfully monitoring our expenses, we were able to put \$66,286 in savings. I would like to highlight two important funds and their purpose. PHP or Parishioners Helping Parishioners collected \$3,170 and directly supported parishioners experiencing financial difficulty. The Capital Improvement Fund collected \$17,052 and when needed, is used to help cover the cost of various maintenance projects. On behalf of our parish's Finance Council and our clergy, I thank you for sharing your TREASURE with our parish.

God Bless,
Fr. Dustin Schultz,
Pastor

St. Mary Church in Downs Fiscal Year July 2023-June 2024

Income	
Sunday Collections	\$231,964
Memorials & Bequests	\$2,631
Christmas Collection	\$2,632
ADA Rebate/Misc.	\$6,578
Parishioners Helping Parishioners	\$3,170
Capital Improvement	\$17,052
Interest	\$5,230
Religious Education	\$4,114
Total Income	\$273,371





Expenses	
Salaries & Benefits	\$106,803
Repairs & Maintenance	\$14,755
Materials & Supplies	\$18,426
Insurance & Utilities	\$31,065
Catholic School Assessments	\$32,862
Capital Improvements*	\$3,174
Total Expenses	\$207,085
Added to Savings	\$66,286

*Details for Capital Improvement Account July 2023-June 2024	
Exterior Handrails	\$3,174
Total Expenses	\$3,174