

	<u>July 2018 to June 2019</u>	<u>July 2019 to June 2020</u>
Income		
Sunday Collections	\$172,477	\$175,046
Memorials & Bequests	1,485	2,015
Income Totals:	<u>\$173,962</u>	<u>\$177,061</u>
Expense		
Salaries & Benefits	\$89,182	\$87,341
Repairs & Maintenance	14,040	12,576
Materials & Supplies	13,028	13,365
Insurance & Utilities	21,175	22,177
Catholic School Assessments	<u>27,168</u>	<u>36,415</u>
Expense Totals	<u>\$164,593</u>	<u>\$171,874</u>
Net Profit/(Loss)	<u>\$9,369</u>	<u>\$5,187</u>

The figures above do not include Income or Expenses associated with the Capital Improvement Fund and the Annual Diocesan Appeal