



Saint Patrick

CATHOLIC CHURCH OF MERNA

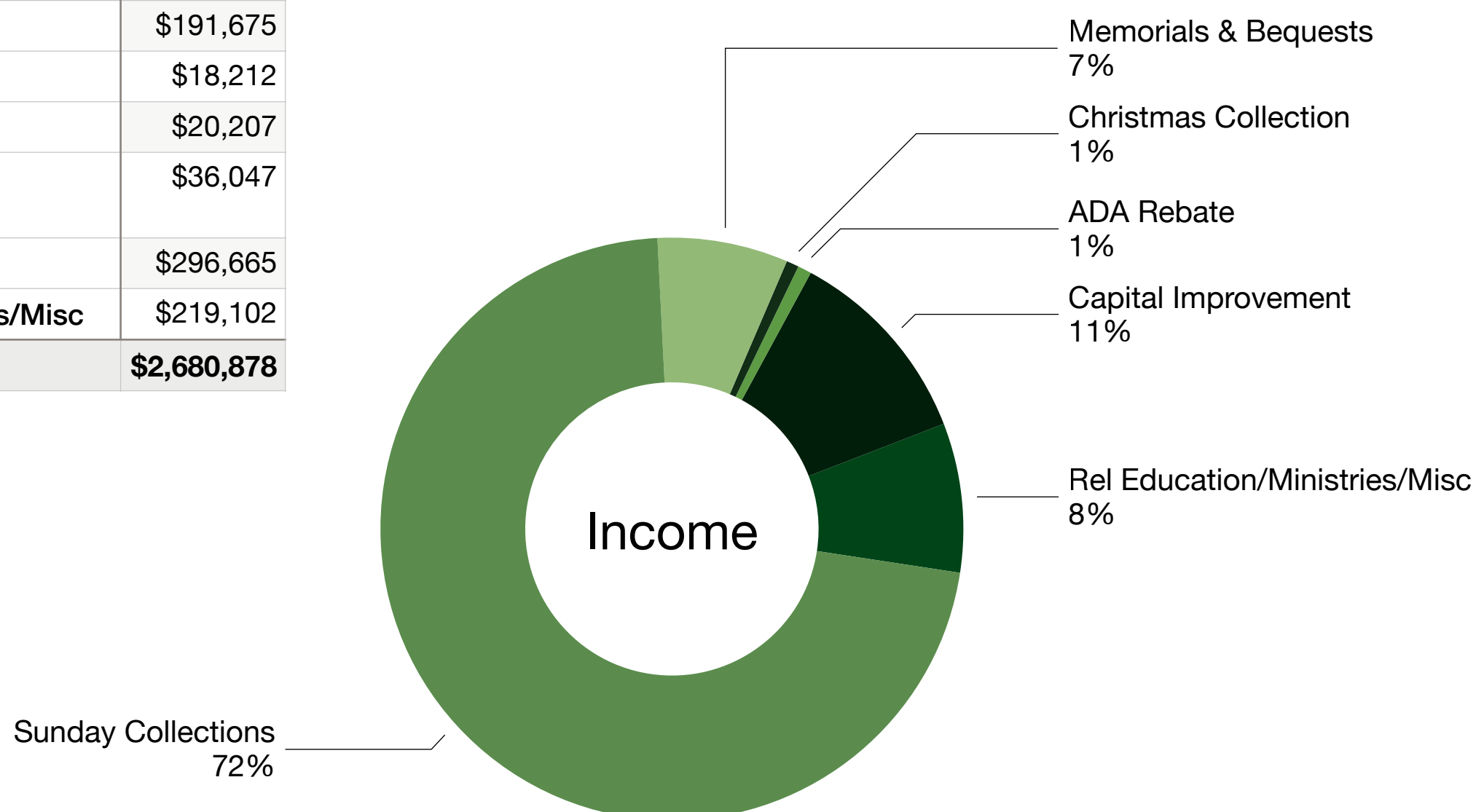
Dear Parishioners of St. Patrick Church of Merna,

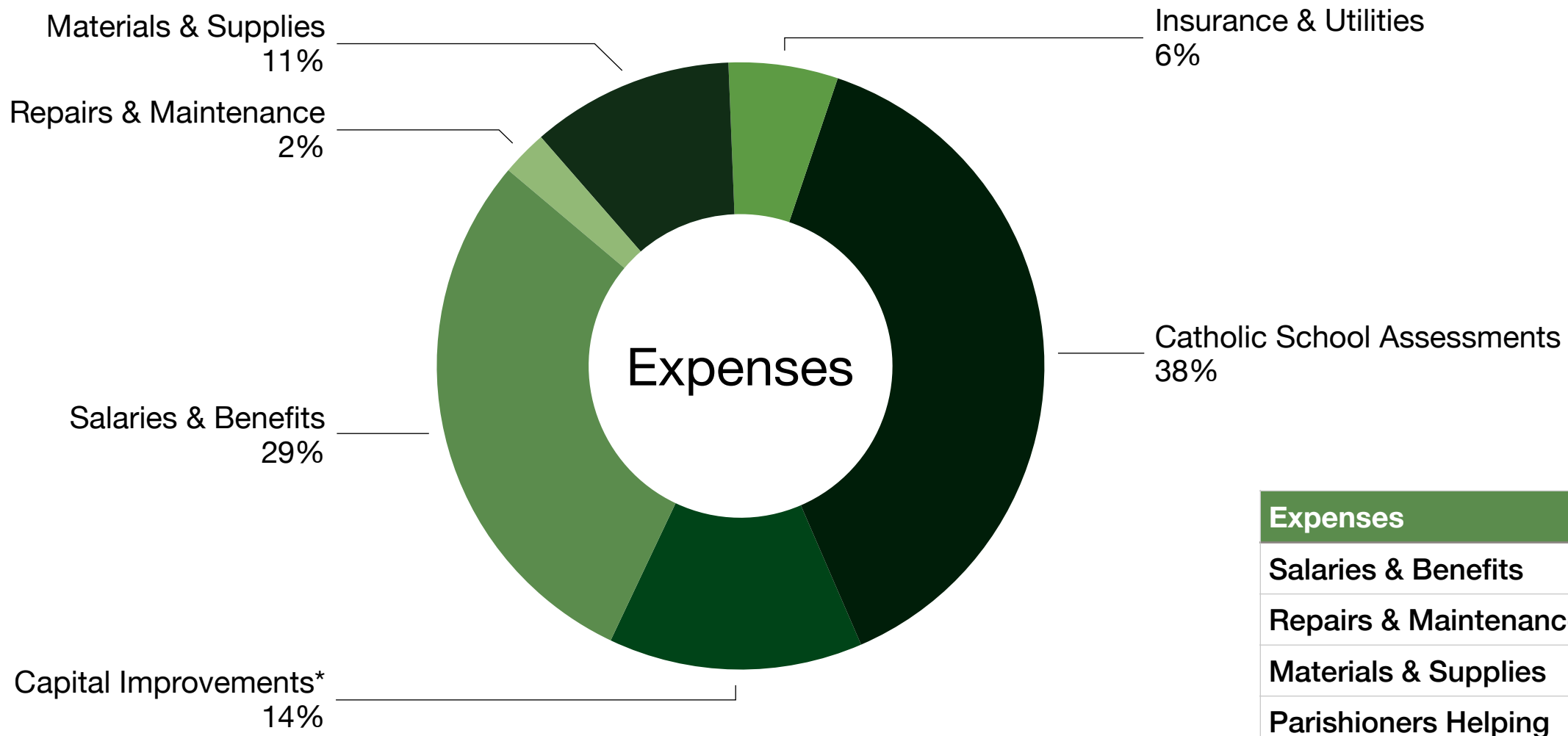
Now that the Fiscal Year 2022/23 has come to a close, it's a fitting time to give you an opportunity to take a closer look at our parish's overall financial health. Below is a document detailing our income and expenses. I would like to give perspective and highlight a few details. Due to your generosity, our parish's Sunday Collection for this fiscal year totaled \$1,898,970, up 3.25% from the previous fiscal year. By mindfully monitoring our expenses, we were able to put \$406,302 in savings. I would like to highlight two important funds and their purpose. PHP or Parishioners Helping Parishioners collected \$36,047 and directly supported parishioners experiencing financial difficulty. The Capital Improvement Fund collected \$296,665 and was used to help cover the cost of various maintenance projects. On behalf of our parish's Finance Council and our clergy, I thank you for sharing your TREASURE with our parish.

God Bless,
Fr. Dustin Schultz,
Pastor

St. Patrick Church of Merna Fiscal Year July 2022-June 2023

Income	
Sunday Collections	\$1,898,970
Memorials & Bequests	\$191,675
Christmas Collection	\$18,212
ADA Rebate	\$20,207
Parishioners Helping Parishioners	\$36,047
Capital Improvement	\$296,665
Rel Education/Ministries/Misc	\$219,102
Total Income	\$2,680,878





Expenses	
Salaries & Benefits	\$656,222
Repairs & Maintenance	\$54,856
Materials & Supplies	\$242,827
Parishioners Helping Parishioners	\$21,054
Insurance & Utilities	\$131,226
Catholic School Assessments	\$863,559
Capital Improvements*	\$304,832
Total Expenses	\$2,274,576
Added to Savings	\$406,302

*Details for Capital Improvement Account July 2022-June 2023	
Carpet for Church/Gathering Space	\$100,104
Replace Boilers/HVAC	\$69,394
Seal Parking Lot	\$38,023
Remodel to Create Additional Offices	\$57,953
Purchase 2 Copiers	\$22,357
Tables/Chairs	\$17,001
Total Expenses	\$304,832

