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# Statement of Activities

June 30, 2019

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	<u>YTD Actual</u>
<b>Income</b>	
Sunday/Ordinary Income	178,267.08
Building Fund & Memorial Income	15,004.00
CCD Fees	3,664.12
Income Totals:	<u>196,935.20</u>
<b>Expense</b>	
Salaries & Benefits	89,182.74
Repairs & Maintenance	14,040.52
Materials & Supplies	13,028.41
Insurance	8,385.72
Utilities	12,789.30
Catholic Education Assesemnts	27,168.00
Capital Expenditures (roof, gutters, windows)	106,986.75
Expense Totals:	<u>271,581.44</u>
<b>Net Loss</b>	<u>(74,646.24)</u>

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